# Office of the Australian Information Commissioner

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

The Office of the Australian Information Commissioner (OAIC) is an Australian Government entity established under the *Australian Information Commissioner Act 2010*.

The functions of the OAIC are:

* Information Commissioner — performing strategic functions relating to information management in the Australian Government
* Privacy — particularly ensuring proper handling of personal information in accordance with the *Privacy Act 1988* and other legislation
* Freedom of information (FOI) — particularly protecting the public’s right of access to documents under the *Freedom of Information Act 1982*.

In 2022-23, the major areas of focus for the OAIC will be:

* Regulating compliance and supporting entities to take a proactive approach to their online personal information and security obligations under the Australian Privacy Principles, the Notifiable Data Breaches scheme and co-regulation of the Consumer Data Right
* Promoting the timely access to and proactive release of government-held information to the community and developing the FOI capabilities of Australian Government agencies and ministers
* Strengthening protections for personal information in the online environment by contributing to privacy law reform and the rollout of the Consumer Data Right to other sectors
* Supporting the pandemic response and recovery by promoting the protection of personal information and the public’s right of access to documents.

### 1.2 Entity resource statement

Table 1.1 shows the total funding from all sources available to OAIC for its operations and to deliver programs and services on behalf of the government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the government or the public) and departmental (for the entity’s operations) classification.

For more detailed information on special accounts and special appropriations, refer to Budget Paper No. 4: Agency Resourcing.

Information in this table is presented on a resourcing (appropriations/cash available) basis, while the ‘budgeted expenses by outcome’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: Entity resource statement — budget estimates for 2022-23 as at Budget March 2022

|  |  |  |
| --- | --- | --- |
|  | **2021-22 Estimated actual $'000 (a)** | **2022-23 Estimate $'000** |
| **DEPARTMENTAL** |  |  |
| Annual appropriations — ordinary annual services (b) |  |  |
| Prior year appropriations available | 2,664 | 1,449 |
| Departmental appropriation | 25,283 | 27,072 |
| s74 External Revenue (c) | 253 | 178 |
| Annual appropriations — other services — non-operating (d) |  |  |
| Prior year appropriations available | 153 | - |
| Equity injection | - | 630 |
| Total departmental annual appropriations | 28,353 | 29,329 |
| **Total departmental resourcing** | **28,353** | **29,329** |
| **Total resourcing for entity** | **28,353** | **29,329** |
|  |  |  |
|  | **2021-22** | **2022-23** |
| **Average staffing level (number)** | 147 | 156 |

All figures shown above are GST exclusive and may not match figures in the cash flow statement.

Prepared on a resourcing (that is, appropriations available) basis.

1. $1.477m will be received through 2021-22 Appropriation Bill (No. 3) and $0.550m will be received through 2021-22 Appropriation Bill (No. 4). The annual appropriations received from these bills will be recognised in a future portfolio budget statement but only after the bills have received Royal Assent.
2. Appropriation Bill (No. 1) 2022-23.
3. Estimated External Revenue receipts under section 74 of the *Public Governance, Performance and Accountability Act 2013*.
4. Appropriation Bill (No. 2) 2022-23.

**1.3 Budget measures**

Budget measures in Part 1 relating to OAIC are detailed in Budget Paper No. 2 and are summarised below.

Table 1.2: Entity 2022-23 Budget measures

**Part 1: Measures announced since the 2021-22 Mid-Year Economic and Fiscal Outlook (MYEFO)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Program** | **2021-22 $'000** | **2022-23 $'000** | **2023-24 $'000** | **2024-25 $'000** | **2025-26 $'000** |
| **PAYMENT MEASURES (a)** |  |  |  |  |  |  |
| Attorney-General’s Portfolio — additional resourcing (a) | 1.1 |  |  |  |  |  |
| Departmental payment |  | - | 8,711 | 8,242 | - | - |
| Digital Economy Strategy (b) | 1.1 |  |  |  |  |  |
| Departmental payment |  | - | - | - | - | - |
| **Total payment measures** |  | **-** | **8,711** | **8,242** | **-** | **-** |

Prepared on a Government Finance Statistics (Underlying Cash) basis.

1. The full measure description appears in Budget Paper No. 2 under Attorney-General’s portfolio.
2. The lead entity for this measure is the Department of the Prime Minister and Cabinet. The full measure description appears in Budget Paper No. 2 under the Prime Minister and Cabinet portfolio. This includes funding of $0.912m for 2022-23, which was published in the 2021-22 Portfolio Additional Estimates Statements and a decision taken but not yet announced in the 2021-22 MYEFO, with the following impact: $0.364m in 2022-23; $1.092m in 2023-24; $1.092m in 2024-25; and $1.092m in 2025-26.

## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

|  |
| --- |
| **Note:**  Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity’s corporate plans and annual performance statements — included in Annual Reports — to provide a complete picture of an entity’s planned and actual performance.  The most recent corporate plan for OAIC can be found at: https://www.oaic.gov.au/corporateplan  The most recent annual performance statement can be found at: https://www.oaic.gov.au/annualreport |

### 2.1 Budgeted expenses and performance for Outcome 1

|  |
| --- |
| Outcome 1: Provision of public access to Commonwealth Government information, protection of individuals’ personal information, and performance of information commissioner, freedom of information and privacy functions. |

##### Budgeted expenses for Outcome 1

Table 2.1.1 shows how much OAIC intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by administered and departmental funding sources.

**Table 2.1.1: Budgeted expenses for Outcome 1**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021-22 Estimated actual $'000** | **2022-23 Budget $'000** | **2023-24 Forward estimate $'000** | **2024-25 Forward estimate $'000** | **2025-26 Forward estimate $'000** |
| **Program 1.1: Complaint handling, compliance and monitoring, and education and promotion.** | | | | | |
| **DEPARTMENTAL EXPENSES** |  |  |  |  |  |
| Departmental appropriation | 26,730 | 27,072 | 23,592 | 15,460 | 15,559 |
| s74 External Revenue (a) | 1,956 | 211 | 178 | - | - |
| Expenses not requiring appropriation in the budget year (b) | 322 | 322 | 466 | 424 | 410 |
| **Departmental total** | **29,008** | **27,605** | **24,236** | **15,884** | **15,969** |
| **Total expenses for program 1.1** | **29,008** | **27,605** | **24,236** | **15,884** | **15,969** |
|  |  |  |  |  |  |
|  | **2021-22** | **2022-23** |  |  |  |
| **Average staffing level (number)** | 147 | 156 |  |  |  |

1. Estimated expenses incurred in relation to receipts retained under section 74 of the *Public Governance, Performance and Accountability Act 2013*.
2. Expenses not requiring appropriation in the budget year are made up of depreciation expenses, amortisation expenses and audit fees.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Performance measure for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It also provides the related key activities as expressed in the current corporate plan where further detail is provided about the delivery of the activities related to the program, the context in which these activities are delivered and how the performance of these activities will be measured. Where relevant, details of 2022-23 Budget measures that have created new programs or materially changed existing programs are provided.

Table 2.1.2: Performance measure for Outcome 1

|  |  |  |
| --- | --- | --- |
| **Outcome 1: Provision of public access to Commonwealth Government information, protection of individuals’ personal information, and performance of information commissioner, freedom of information and privacy functions.** | | |
| **Program 1.1: Complaint handling, compliance and monitoring, and education and promotion.** | | |
| **Key activities** | * Providing privacy complaint handling and FOI review and complaints services for the public. * Conducting assessments and investigations, and handling data breach notifications. * Developing the privacy and information access management capabilities of Australian Government agencies. * Developing the privacy management capabilities of businesses. * *Examining proposals and providing advice in the interests of the privacy of individuals**(a)* * Promoting awareness and understanding of privacy and information access rights in the community, including the production of educational materials and a public information service. * Developing legislative instruments that are in the public interest. | |
| **Year** | **Performance measures** | **Expected performance results** |
| Current year  2021-22 | Resolve privacy complaints. | 80% of privacy complaints are finalised within 12 months (achieved). |
|  | Conduct privacy and FOI Commissioner-initiated investigations (CIIs). | 80% of privacy and FOI CII’s are finalised within eight months (not achieved). |
|  | Ensure timely handling of data breach notifications. | 80% of Notifiable Data Breaches are finalised within 60 days (achieved).  80% of My Health Record notifications are finalised within 60 days (not achieved). |
|  | Provide Information Commissioner review of FOI decisions made by agencies and Ministers. | 80% of Information Commissioner reviews are completed within 12 months (not achieved). |

Table 2.1.2: Performance measure for Outcome 1 (continued)

|  |  |  |
| --- | --- | --- |
| **Program 1.1: Complaint handling, compliance and monitoring, and education and promotion.** | | |
| **Year** | **Performance measures** | **Expected performance results** |
| Current year  2021-22 (continued) | Resolve FOI complaints. | 80% of FOI complaints are finalised within 12 months (not achieved). |
|  | Respond to privacy and information access enquiries from the public. | 90% of written enquiries are finalised within 10 working days (not achieved). |
| **Year** | **Performance measures** | **Planned performance results** |
| Budget year  2022-23 | Same as for 2021-22. | Same as for 2021-22. |
| Forward estimates  2023-25 | Same as for 2021-22. | Same as for 2021-22. |
| 2025-26 and beyond | The performance criteria for Outcome 1 will be further developed. | |

1. Modified to include functions under the *Privacy Act 1988*.

## Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2022-23 budget year, including the impact of budget measures and resourcing on financial statements.

### 3.1 Budgeted financial statements

#### 3.1.1 Differences between entity resourcing and financial statements

There are no material differences between the entity resourcing and financial statements.

#### 3.1.2 Explanatory notes and analysis of budgeted financial statements

The OAIC is budgeting for an underlying break-even operating result for the budget year and forward estimates, after taking into account unfunded depreciation and amortisation expenses.

3.2. Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021-22 Estimated actual $'000** | **2022-23 Budget $'000** | **2023-24 Forward estimate $'000** | **2024-25 Forward estimate $'000** | **2025-26 Forward estimate $'000** |
| **EXPENSES** |  |  |  |  |  |
| Employee benefits | 18,102 | 17,775 | 14,351 | 10,468 | 10,469 |
| Suppliers | 9,662 | **8,591** | 8,497 | 4,033 | 4,357 |
| Depreciation and amortisation (a) | 1,224 | 1,224 | 1,377 | 1,377 | 1,142 |
| Finance costs | 20 | 15 | 11 | 6 | 1 |
| **Total expenses** | **29,008** | **27,605** | **24,236** | **15,884** | **15,969** |
| **LESS:** |  |  |  |  |  |
| **OWN-SOURCE INCOME** |  |  |  |  |  |
| **Own-source revenue** |  |  |  |  |  |
| Sale of goods and rendering of services | 253 | 178 | 178 | - | - |
| **Total own-source revenue** | **253** | **178** | **178** | **-** | **-** |
| **Gains** |  |  |  |  |  |
| Other | 33 | 33 | 33 | 33 | 33 |
| **Total gains** | **33** | 33 | **33** | **33** | **33** |
| **Total own-source income** | **286** | **211** | **211** | **33** | **33** |
| **Net (cost of)/contribution by services** | **(28,722)** | **(27,394)** | **(24,025)** | **(15,851)** | **(15,936)** |
| Revenue from government | 26,730 | 27,072 | 23,592 | 15,460 | 15,559 |
| **Surplus/(deficit) attributable to the Australian Government** | **(1,992)** | **(322)** | **(433)** | **(391)** | **(377)** |
| **Total comprehensive income/(loss)** | **(1,992)** | **(322)** | **(433)** | **(391)** | **(377)** |
| **Total comprehensive income/(loss) attributable to the Australian Government** | **(1,992)** | **(322)** | **(433)** | **(391)** | **(377)** |
| **Note: Impact of net cash appropriation arrangements** | | |  |  |  |
|  | **2021-22 Estimated actual $'000** | **2022-23 Budget $'000** | **2023-24 Forward estimate $'000** | **2024-25 Forward estimate $'000** | **2025-26 Forward estimate $'000** |
| **Total comprehensive income/(loss) as per statement of comprehensive income** | **(1,992)** | **(322)** | **(433)** | **(391)** | **(377)** |
| plus: depreciation/amortisation of assets funded through appropriations (departmental capital budget funding and/or equity injections) (a) | 289 | 289 | 442 | 442 | 442 |
| plus: depreciation/amortisation expenses for ROU assets (b) | 935 | 935 | 935 | 935 | 700 |
| less: lease principal repayments (b) | 862 | 902 | 944 | 986 | 765 |
| **Net cash operating surplus/(deficit)** | **(1,630)** | **-** | **-** | **-** | **-** |

Prepared on Australian Accounting Standards basis.

1. From 2010-11, the government introduced net cash appropriation arrangements where Bill 1 revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities (and select corporate Commonwealth entities) were replaced with a separate capital budget (the departmental capital budget, or DCB) provided through Bill 1 equity appropriations. For information regarding DCBs, refer to Table 3.5: Departmental capital budget statement.
2. Applies to leases under AASB 16 Leases.

**Table 3.2: Budgeted departmental balance sheet (as at 30 June)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021-22 Estimated actual $'000** | **2022-23 Budget $'000** | **2023-24 Forward estimate $'000** | **2024-25 Forward estimate $'000** | **2025-26 Forward estimate $'000** |
| **ASSETS** |  |  |  |  |  |
| **Financial assets** |  |  |  |  |  |
| Cash and cash equivalents | 1,449 | 1,430 | 1,411 | 1,392 | 1,373 |
| Trade and other receivables | 1,349 | 1,349 | 1,349 | 1,349 | 1,349 |
| **Total financial assets** | **2,798** | **2,779** | **2,760** | **2,741** | **2,722** |
| **Non-financial assets** |  |  |  |  |  |
| Land and buildings | 3,505 | 2,570 | 1,635 | 700 | - |
| Property, plant and equipment | 2,388 | 2,248 | 1,978 | 1,708 | 1,419 |
| Intangibles | 448 | 948 | 795 | 642 | 508 |
| Other non-financial assets | 173 | 173 | 173 | 173 | 173 |
| **Total non-financial assets** | **6,514** | **5,939** | **4,581** | **3,223** | **2,100** |
| **Total assets** | **9,312** | **8,718** | **7,341** | **5,964** | **4,822** |
| **LIABILITIES** |  |  |  |  |  |
| **Payables** |  |  |  |  |  |
| Suppliers | 1,351 | 1,351 | 1,351 | 1,351 | 1,351 |
| Other payables | 863 | 863 | 863 | 863 | 863 |
| **Total payables** | **2,214** | **2,214** | **2,214** | **2,214** | **2,214** |
| **Interest-bearing liabilities** |  |  |  |  |  |
| Leases | 3,597 | 2,695 | 1,751 | 765 | - |
| **Total interest-bearing liabilities** | **3,597** | **2,695** | **1,751** | **765** | **-** |
| **Provisions** |  |  |  |  |  |
| Employee provisions | 3,414 | 3,414 | 3,414 | 3,414 | 3,414 |
| **Total provisions** | **3,414** | **3,414** | **3,414** | **3,414** | **3,414** |
| **Total liabilities** | **9,225** | **8,323** | **7,379** | **6,393** | **5,628** |
| **Net assets** | **87** | **395** | **(38)** | **(429)** | **(806)** |
| **EQUITY (a)** |  |  |  |  |  |
| **Parent entity interest** |  |  |  |  |  |
| Contributed equity | 5,423 | 6,053 | 6,053 | 6,053 | 6,053 |
| Reserves | 508 | 508 | 508 | 508 | 508 |
| Retained surplus (accumulated deficit) | (5,844) | (6,166) | (6,599) | (6,990) | (7,367) |
| **Total parent entity interest** | **87** | **395** | **(38)** | **(429)** | **(806)** |
| **Total equity** | **87** | **395** | **(38)** | **(429)** | **(806)** |

Prepared on Australian Accounting Standards basis.

1. Equity is the residual interest in assets after deduction of liabilities.

Table 3.3: Departmental statement of changes in equity — summary of movement (budget year 2022-23)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Retained earnings $'000** | **Asset revaluation reserve $'000** | **Contributed equity/ capital $'000** | **Total equity  $'000** |
| **Opening balance as at 1 July 2022** |  |  |  |  |
| Balance carried forward from previous period | (5,844) | 508 | 5,423 | 87 |
| **Adjusted opening balance** | **(5,844)** | **508** | **5,423** | **87** |
| **Comprehensive income** |  |  |  |  |
| Surplus/(deficit) for the period | (322) | - | - | (322) |
| **Total comprehensive income** | **(322)** | **-** | **-** | **(322)** |
| **Contributions by owners** |  |  |  |  |
| Equity injection | - | - | 630 | 630 |
| **Sub-total transactions with owners** | **-** | **-** | **630** | **630** |
| **Estimated closing balance as at  30 June 2023** | **(6,166)** | **508** | **6,053** | **395** |
| **Closing balance attributable to the Australian Government** | **(6,166)** | **508** | **6,053** | **395** |

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021-22 Estimated actual $'000** | **2022-23 Budget $'000** | **2023-24 Forward estimate $'000** | **2024-25 Forward estimate $'000** | **2025-26 Forward estimate $'000** |
| **OPERATING ACTIVITIES** |  |  |  |  |  |
| **Cash received** |  |  |  |  |  |
| Appropriations | 28,379 | 27,072 | 23,592 | 15,460 | 15,559 |
| Sale of goods and rendering of services | 253 | 178 | 178 | - | - |
| Net GST received | 966 | 414 | 330 | 294 | 327 |
| **Total cash received** | **29,598** | **27,664** | **24,100** | **15,754** | **15,886** |
| **Cash used** |  |  |  |  |  |
| Employees | 18,102 | 17,775 | 14,351 | 10,468 | 10,469 |
| Suppliers | 9,629 | **8,558** | 8,464 | 4,000 | 4,324 |
| Net GST paid | 966 | 414 | 330 | 294 | 327 |
| Interest payments on lease liability | 20 | 15 | 11 | 6 | 1 |
| **Total cash used** | **28,717** | **26,762** | **23,156** | **14,768** | **15,121** |
| **Net cash from/(used by) operating activities** | **881** | **902** | **944** | **986** | **765** |
| **INVESTING ACTIVITIES** |  |  |  |  |  |
| **Cash used** |  |  |  |  |  |
| Purchase of property, plant and equipment and intangibles | 959 | 649 | 19 | 19 | 19 |
| **Total cash used** | **959** | **649** | **19** | **19** | **19** |
| **Net cash from/(used by) investing activities** | **(959)** | **(649)** | **(19)** | **(19)** | **(19)** |
| **FINANCING ACTIVITIES** |  |  |  |  |  |
| **Cash received** |  |  |  |  |  |
| Contributed equity | 550 | 630 | - | - | - |
| **Total cash received** | **550** | **630** | **-** | **-** | **-** |
| **Cash used** |  |  |  |  |  |
| Principal payments on lease liability | 862 | 902 | 944 | 986 | 765 |
| **Total cash used** | **862** | **902** | **944** | **986** | **765** |
| **Net cash from/(used by) financing activities** | **(312)** | **(272)** | **(944)** | **(986)** | **(765)** |
| **Net increase/(decrease) in cash held** | **(390)** | **(19)** | **(19)** | **(19)** | **(19)** |
| Cash and cash equivalents at the beginning of the reporting period | 1,839 | 1,449 | 1,430 | 1,411 | 1,392 |
| **Cash and cash equivalents at the end of the reporting period** | **1,449** | **1,430** | **1,411** | **1,392** | **1,373** |

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021-22 Estimated actual $'000** | **2022-23 Budget $'000** | **2023-24 Forward estimate $'000** | **2024-25 Forward estimate $'000** | **2025-26 Forward estimate $'000** |
| **NEW CAPITAL APPROPRIATIONS** |  |  |  |  |  |
| Equity injections — Bill 2 | 550 | 630 | - | - | - |
| **Total new capital appropriations** | **550** | **630** | **-** | **-** | **-** |
| **Provided for:** |  |  |  |  |  |
| Purchase of non-financial assets | 550 | 630 | - | - | - |
| **Total items** | **550** | **630** | **-** | **-** | **-** |
| **PURCHASE OF NON-FINANCIAL ASSETS** |  |  |  |  |  |
| Funded by capital appropriations (a) | 940 | 630 | - | - | - |
| Funded internally from departmental resources (b) | 19 | 19 | 19 | 19 | 19 |
| **Total** | **959** | **649** | **19** | **19** | **19** |

Prepared on Australian Accounting Standards basis.

1. Includes both current Bill 2 and prior Act 2/4/6 appropriations.
2. Includes the following s74 external receipts: sponsorship, subsidy, gifts or similar contributions; internally developed assets; and proceeds from the sale of assets.

Table 3.6: Statement of departmental asset movements (budget year 2022-23)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Buildings $'000** | **Other property, plant and equipment $'000** | **Computer software and intangibles $'000** | **Total $'000** |
| **As at 1 July 2022** |  |  |  |  |
| Gross book value | - | 5,751 | 3,316 | 9,067 |
| Gross book value — ROU assets | 7,865 | - | - | 7,865 |
| Accumulated depreciation/amortisation and impairment | - | (3,363) | (2,868) | (6,231) |
| Accumulated depreciation/amortisation and impairment — ROU assets | (4,360) | - | - | (4,360) |
| **Opening net book balance** | **3,505** | **2,388** | **448** | **6,341** |
| **CAPITAL ASSET ADDITIONS** |  |  |  |  |
| **Estimated expenditure on new or replacement assets** |  |  |  |  |
| By purchase — appropriation equity (a) | - | 649 | - | 649 |
| **Total additions** | **-** | **649** | **-** | **649** |
| **OTHER MOVEMENTS** |  |  |  |  |
| Depreciation/amortisation expense | - | (289) | - | (289) |
| Depreciation/amortisation on ROU assets | (935) | - | - | (935) |
| **Total other movements** | **(935)** | **(289)** | **-** | **(1,224)** |
| **As at 30 June 2023** |  |  |  |  |
| Gross book value | - | 6,400 | 3,316 | 9,716 |
| Gross book value — ROU assets | 7,865 | - | - | 7,865 |
| Accumulated depreciation/amortisation and impairment | - | (3,652) | (2,868) | (6,520) |
| Accumulated depreciation/amortisation and impairment — ROU assets | (5,295) | - | - | (5,295) |
| **Closing net book balance** | **2,570** | **2,748** | **448** | **5,766** |

Prepared on Australian Accounting Standards basis.

1. ‘Appropriation equity’ refers to equity injections appropriations provided through Appropriation Bill   
   (No. 2) 2022-23, including collection development acquisition budgets.